

Budget 1-1-10 thru 12-31-10

1/1/2010 Through 12/31/2010 Using Photography Club FY 2010 Budget

1/31/2010

Page 1

Category Description	1/1/2010 Actual	- Budget	12/31/2010 Difference
Admin			
Admin Contract Fees	0.00	-150.00	150.00
Admin Event Expenses	0.00	-125.00	125.00
Admin Maintenance	0.00	-300.00	300.00
Admin Non-Resale Supplies	0.00	-125.00	125.00
Admin Studio equipment	-47.80	-800.00	752.20
TOTAL Admin	-47.80	-1,500.00	1,452.20
Club Revenue			
Commission Sales	0.00	150.00	-150.00
Donations	0.00	50.00	-50.00
Event Ticket Sales	0.00	350.00	-350.00
Membership Dues	1,552.00	1,728.00	-176.00
TOTAL Club Revenue	1,552.00	2,278.00	-726.00
Education			
Educ Contract Fees	0.00	-100.00	100.00
Educ Library Supplies	0.00	-200.00	200.00
TOTAL Education	0.00	-300.00	300.00
Exhibit			
Exhibit Awards & Prizes	0.00	-150.00	150.00
Exhibit Contract Fees	0.00	-150.00	150.00
Exhibit Equipment Purchases	-293.52	-900.00	606.48
Exhibit Event Expenses	0.00	-200.00	200.00
TOTAL Exhibit	-293.52	-1,400.00	1,106.48
Field Trip			
Field Trip Awards & Prizes	0.00	-75.00	75.00
Field trip Non Resale Supplies	0.00	-100.00	100.00
TOTAL Field Trip	0.00	-175.00	175.00
Meeting			
Meeting Contract Fees	0.00	-100.00	100.00
Meeting Event Expenses	0.00	-25.00	25.00
Meeting Non Resale Supplies	0.00	-75.00	75.00
TOTAL Meeting	0.00	-200.00	200.00
Other Expenses			
Club Donations	0.00	-100.00	100.00
Sales Tax Collected	-152.58	-115.00	-37.58
TOTAL Other Expenses	-152.58	-215.00	62.42
SIGs			
SIGs Non resale Supplies	0.00	-100.00	100.00
TOTAL SIGs	0.00	-100.00	100.00
Unassigned			
TOTAL Unassigned	0.00	0.00	0.00
OVERALL TOTAL	1,058.10	-1,612.00	2,670.10