

**2012 Approved Budget a/o 11/14/11**

**VP OFFICER CATEGORY**

| <b>PRES</b>      | <b>lineitem</b> | <b>VP Totals</b> | <b>IN</b> |
|------------------|-----------------|------------------|-----------|
| Donations        |                 |                  | 0         |
| Capital Expenses | -300            |                  |           |
| Total Pres       |                 | -300             |           |

**ADMIN**

| <b>Admin</b>                | <b>lineitem</b> | <b>VP Totals</b> | <b>IN</b> |
|-----------------------------|-----------------|------------------|-----------|
| Admin/Social Event Expenses | -500            |                  |           |
| Admin Non-Resale Supplies   | -400            |                  |           |
| TOTAL Admin                 |                 | -900             |           |

**MTGS-PGMS**

| <b>Meeting</b>              | <b>lineitem</b> | <b>VP Totals</b> | <b>IN</b> |
|-----------------------------|-----------------|------------------|-----------|
| Meeting Contract Fees       | -100            |                  |           |
| Meeting Event Expenses      | -25             |                  |           |
| Meeting Non-Resale Supplies | -200            |                  |           |
| TOTAL Meeting               |                 | -325             |           |

**FIELD TRIPS**

| <b>Field Trip</b>              | <b>lineitem</b> | <b>VP Totals</b> | <b>IN</b> |
|--------------------------------|-----------------|------------------|-----------|
| Field trip Non Resale Supplies | -25             |                  |           |
| TOTAL Field Trip               |                 | -25              |           |

**WORKSHOPS-EDU**

| <b>Education</b>          | <b>lineitem</b> | <b>VP Totals</b> | <b>IN</b> |
|---------------------------|-----------------|------------------|-----------|
| Instruction Sales         |                 |                  | 500       |
| Instruction Reimbursement | -400            |                  |           |
| Educ Library Supplies     | -200            |                  |           |
| Workshop Supplies         | -100            |                  |           |
| TOTAL Education Expenses  |                 | -700             |           |

**VP OFFICER CATEGORY**

| <b>SIGs</b>              | <b>lineitem</b> | <b>VP Totals</b> | <b>IN</b> |
|--------------------------|-----------------|------------------|-----------|
| SIGs Non resale Supplies | -250            |                  |           |
| TOTAL SIGs               |                 | -250             |           |

**EXHIBITS**

| <b>Exhibit</b>              | <b>lineitem</b> | <b>VP Totals</b> | <b>IN</b> |
|-----------------------------|-----------------|------------------|-----------|
| Competition Entry Fees      |                 |                  | 450       |
| Commission Sales            |                 |                  | 2000      |
| Photo Sale Reimburse        | -1665           |                  |           |
| Sales Tax Collected         | -150            |                  |           |
| Exhibit Awards & Prizes     | -150            |                  |           |
| Exhibit Contract Fees       | -150            |                  |           |
| Exhibit Equipment Purchases | -150            |                  |           |
| Exhibit Event Expenses      | -300            |                  |           |
| TOTAL Exhibit Expenses      |                 | -2565            |           |

**STUDIO**

| <b>Admin Studio equipment</b> | <b>lineitem</b> | <b>VP Totals</b> | <b>IN</b> |
|-------------------------------|-----------------|------------------|-----------|
| Admin Studio equipment        | -200            |                  |           |
| TOTAL Studio                  |                 | -200             |           |

**TREASURER**

| <b>Membership Dues</b>  | <b>lineitem</b> | <b>VP Totals</b> | <b>IN</b> |
|-------------------------|-----------------|------------------|-----------|
| Membership Dues         |                 |                  | 2315      |
| FY 11 \$ Carried Foward |                 |                  | 2350      |

|                                |       |       |      |
|--------------------------------|-------|-------|------|
| <b>Total IN (except carry)</b> |       |       | 5265 |
| <b>Total OUT (line items)</b>  | -5265 |       |      |
| <b>Total OUT (totals)</b>      |       | -5265 |      |